

**CUB SCOUT PACK 24  
TOPANGA, CALIFORNIA  
ANUAL BUDGET FOR 2011 - 2012**

	<b>Cost Per Cub Scout</b>	<b>Pack 24 Budget</b>
<b>Estimated Cost of Merit Awards (i.e. belt loops, pins, outdoor activity and other special awards)</b>	\$30	\$900
<b>Estimated Cost of Rank Advancement Awards (neckerchief, slide, hat and badge)</b>	25	750
<b>Charter Fee to BSA</b>	15	450
<b>Adult Leader Registration</b>	5	150
<b>Boys Life Magazine</b>	12	360
<b>Flag Equipment</b>	15	450
<b>Blue &amp; Gold Dinner (scout only)</b>	20	600
<b>Pinewood Derby Car (one per scout)</b>	10	300
<b>Model Rocketry (one rocket &amp; motor per scout)</b>	10	300
<b>Topanga Days Float &amp; Decorations</b>	10	300
<b>Topanga Days Entry Fee (see note)</b>	25	750
<b>Pack Camping Trip @ Camp Josepho (1 Scout + Adult Partner)</b>	50	1,500
<b>Estimate Cost of Craft Tools &amp; Supplies</b>	10	300
<b>Actual Amount of Friends of Scouting Donation</b>	5	150
<b>Estimated Amount of Internet Hosting &amp; Domain Reg.</b>	3	80
<b>Estimated Allocation of Guest Speaker Fees</b>	10	300
<b>Total cost per scout / Pack Budget (cash price)*</b>	<b>\$255</b>	<b>\$7,640</b>
<b>All amounts shown on this schedule are ESTIMATES. In the event that we fall short during the year, we will have a meeting to discuss additional funding or budget cuts.</b>		

One Topanga Days admission will be provided by Pack 24 for each Scout & Adult Partner who volunteer for a shift in the Pack 24 booth.

\*We will be accepting major credit / debit cards this year. The bank collects a fee of 2.75% for processing credit / debit card transactions. We will add the bank fee to all credit card transactions. The cost per scout including the bank fee will be \$262.

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<b>Breakdown of Selected Items</b>	<b>Cost Each</b>	<b>Quantity</b>	<b>Total Pack Cost</b>	<b>Cost Per Cub Scout</b>
<b>Adult Leader Registration</b>	\$15	10	\$150	\$5
<b>Flag Equipment</b>	\$150	3	\$450	\$15
<b>Internet Hosting &amp; Domain Registration</b>	\$80	1	\$80	\$3
<b>Guest speaker fees</b>	\$75	4	\$300	\$10
<b>Estimated Number of Cub Scouts</b>	30			
<b>Estimated Number of Adult Leaders</b>	10			