

CUB SCOUT PACK 24, TOPANGA, CALIFORNIA -- ANNUAL BUDGET FOR 2012 - 2013

	Cost Per Cub Scout		Pack 24 Budget
Estimated Cost of Merit Awards (i.e. belt loops, pins, outdoor activity and other special awards)	\$30		\$900
Estimated Cost of Rank Advancement Awards (neckerchief, slide, hat and rank patch)	25		750
Cub Scout Registration Fees (paid to BSA)	15		450
Adult Leader Registration Fees (paid to BSA)	5		150
Boys Life Magazine	12		360
Storage for Pinewood Derby Track and Group Camping Gear¹	8		240
Blue & Gold Dinner (Scout only)	20		600
Pinewood Derby Car (one per Scout)	10		300
Model Rocketry (one rocket & motor per Scout)	10		300
Topanga Days Float & Decorations (including banners)	13		400
Topanga Days Entry Fee²	25		750
Pack Camping Trip @ Camp Josepho (1 Scout + Adult Partner)	25		750
Estimate Cost of Craft Tools & Supplies	10		300
Actual Amount of Friends of Scouting Donation	5		150
Internet Hosting, Domain Registration and Software	4		120
Estimated Guest Speaker Fees	13		400
Total cost per Scout / Pack Budget (cash price)³	\$230		\$6,920
All amounts shown on this schedule are ESTIMATES. If we fall short during the year, we will discuss additional funding or budget cuts.			

¹One Topanga Days admission will be provided by Pack 24 for each Scout & Adult Partner who volunteer for a shift in the Pack 24 booth.

¹To store the Pack's new Pinewood Derby track and extensive group camping gear, Greg had to rent a storage space this past Summer that is much larger than his former storage unit. Greg and Mary Ann simply do not have room to store these items at their small home any longer. The \$240 budget item represents 10% of the annual fee for this unit.

³As we did last year, we will be accepting major credit / debit cards this year. The bank collects a fee of 2.75% for processing credit / debit card transactions. We will add the bank fee to all credit card transactions. We will, however, waive the fee for registrations paid on or before the first Pack meeting (September 6, 2012). The cost per scout for registration including the bank fee will be \$236.32 if paid after the first Pack meeting.

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Breakdown of Selected Items	Cost Each	Quantity	Total Pack Cost	Cost Per Cub Scout
Adult Leader Registration	\$15	10	\$150	\$5
Internet Hosting & Domain Registration	\$80	1	\$80	\$3
Guest speaker fees	\$100	4	\$400	\$13
Estimated Number of Cub Scouts	30			
Estimated Number of Adult Leaders	10			