

**CUB SCOUT PACK 24, TOPANGA, CALIFORNIA -- ANNUAL BUDGET FOR 2013 - 2014**

	<b>Cost Per Cub Scout</b>		<b>Pack 24 Budget</b>
<b>Estimated Cost of Merit Awards (i.e. belt loops, pins, outdoor activity and other special awards)</b>	\$30		\$900
<b>Estimated Cost of Rank Advancement Awards (neckerchief, slide, hat and rank patch)</b>	25		750
<b>Cub Scout Registration Fees (paid to BSA)</b>	15		450
<b>Adult Leader Registration Fees (paid to BSA)</b>	5		150
<b>Boys Life Magazine</b>	12		360
<b>Blue &amp; Gold Dinner (Scout only)</b>	20		600
<b>Pinewood Derby Car (one per Scout)</b>	10		300
<b>Pinewood Derby Expenses</b>	5		140
<b>Model Rocketry (one rocket &amp; motor per Scout)</b>	10		300
<b>Topanga Days Float &amp; Decorations (including banners)</b>	13		400
<b>Topanga Days Entry Fee<sup>2</sup></b>	25		750
<b>Pack Camping Trip @ O'Neill Park (1 Scout + Adult Partner)</b>	25		750
<b>Estimate Cost of Craft Tools &amp; Supplies</b>	13		395
<b>Actual Amount of Friends of Scouting Donation</b>	5		150
<b>Internet Hosting, Domain Registration and Software</b>	4		120
<b>Estimated Guest Speaker Fees</b>	10		300
<b>Contingency fund</b>	3		100
<b>Total cost per Scout / Pack Budget (cash price)<sup>2</sup></b>	<b>\$230</b>		<b>\$6,915</b>
<b>All amounts shown on this schedule are ESTIMATES. If we fall short during the year, we will discuss additional funding or budget cuts.</b>			

<sup>1</sup>One Topanga Days admission will be provided by Pack 24 for each Scout & Adult Partner who volunteer for a shift in the Pack 24 booth.

<sup>3</sup>As we did last year, we will be accepting major credit / debit cards this year through PayPal. PayPal collects a fee of \$7.17 for processing a payment of \$230.00. Because the Pack cannot absorb this cost, we will add the PayPal fee to all transactions made through the site. We will, however, waive the fee for registrations paid on or before the first Pack meeting (September 5, 2013). The cost per scout for registration including the bank fee will be \$237.17 if paid after the first Pack meeting through PayPal (payments can be made by check with no PayPal fee up to the September 30, 2013 deadline).

**CUB SCOUT PACK 24, TOPANGA, CALIFORNIA -- ANNUAL BUDGET FOR 2013 - 2014**

<b>Breakdown of Selected Items</b>	<b>Cost Each</b>	<b>Quantity</b>	<b>Total Pack Cost</b>	<b>Cost Per Cub Scout</b>
<b>Adult Leader Registration</b>	\$15	10	\$150	\$5
<b>Internet Hosting, Domain Registration and Software</b>	\$120	1	\$120	\$4
<b>Guest speaker fees</b>	\$100	3	\$300	\$10
<b>Estimated Number of Cub Scouts</b>	30			
<b>Estimated Number of Adult Leaders</b>	10			